HELP AMERICA VOTE ACT 2006 HAVA ANNUAL REPORT ON THE DELAWARE STATE PLAN

STATE OF DELAWARE

DEPARTMENT OF ELECTIONS

OFFICE OF THE COMMISSIONER



PROGRESS REPORT ON THE DELAWARE STATE PLAN FOR THE HELP AMERICA VOTE ACT

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INTRODUCTION

Delaware's Election Department continues to work towards improving the elections process through the Help America Vote Act.

EXPENDITURE BUDGET

COMPLYING WITH THE REQUIREMENTS OF TITLE III

ELECTIONS ADMINISTRATION

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COMPLYING WITH THE REQUIREMENTS OF TITLE III

Consumables required to print and to count absentee ballots Diebold Voting Systems \$4,673.41 ARCHITECTURAL ACCESSIBILITY This is the second payment toward the polling place accessibility study. The survey materials can be viewed at http://www.state.de.us/hava. Going forward, we plan to implement the recommendation included in the survey on a contractual basis. \$4,385.82 PROVISIONAL VOTING AND VOTING INFORMATION REQUIREMENTS

\$0.00

COMPUTERIZED STATEWIDE VOTER REGISTRATION LIST REQUIREMENTS AND REQUIREMENTS FOR VOTERS WHO REGISTER BY MAIL

Work has continued on the on the voter registration data base.

- Automated Payroll for Poll Workers
- Changes to Voting Software to create an additional security layer
- Created an electronic storage mechanism of voter signatures in conjunction with the Division of Motor Vehicles
- Electronic counting of absentee ballots management facility
- Writing functional requirements for new servers and storage to increase capacity
- Print signature cards from the voter file with a bar code to add security, updating vote history data
- Improve the counting of absentee ballots
- Create improved sample ballot on web based application
- Create Court of Canvass reporting mechanism
- Add voter information to polling place locator
- Improve voter file data management and maintainence
- Improve ballot creating process

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- Improve voter file management
- Improve voter identification process and felon designation
- Scanning election records into a searchable database

\$518,396.24

IMPROVEMENT TO ELECTIONS ADMINISTRATION

EDUCATING VOTERS CONCERNING VOTING PROCEDURES, VOTING RIGHTS, AND VOTING TECHNOLOGY

• Automated call center \$161,611.70

• Voter community outreach programs \$5,583.96 \$167,195.66

EDUCATING VOTERS CONCERNING VOTING PROCEDURES, RIGHTS, AND TECHNOLOGY

• Advertising and announcements using multi media sources

\$137,723.46

TRAINING ELECTION OFFICIALS, POLL WORKERS AND ELECTION VOLUNTEERS

• Election official education, training and professional improvement programs

\$119,667.81

IMPROVING THE ADMINISTRATION OF ELECTIONS FOR FEDERAL OFFICE

•	Addition warehouse	storage space	for voting n	nachines	\$43.174.40
•	Addition wateriouse	SIOLAGE SDACE	HOL VOLING H	nachines	343.1/4.40.

• Salaries for two full time employees to provide internal support the HAVA process

\$122,808.80.

Temporary office space for HAVA workers

\$26,822.61

• Off the shelf software for workers

\$5,721.92

• Hardware and software for processing election materials

\$23,165.54.

• Postage and shipping costs

\$5,868.09.

• Voter registration forms and supplies contains new information

\$275,922.94

• Improving accessibility to obtain election information, registration status, polling places, and other revalent information through the internet

\$251,096.85

• Additional wiring an phone lines for increased capacity

\$3,563.34

\$758,144,49

\$1,710,186.89